

**UNIVERSITY OF ARKANSAS
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations
for the Fiscal Years Ending June 30, 2023 and June 30, 2024**

	<u>2023</u>	<u>2024</u>
<u>UNRESTRICTED FUNDS</u>		
ESTIMATED REVENUES		
State Appropriation	2,550,860	2,784,306
Survey Publications	75,000	162,171
Reserve	224,489	147,000
	2,850,349	3,093,477
PROPOSED BUDGET ALLOCATIONS		
State Funds - Salaries	1,932,238	2,090,816
State Funds - Fringe Benefits	494,111	581,105
State Funds - Maintenance	424,000	421,556
Contingency	0	0
	2,850,349	3,093,477

REVENUE PLANNING

Level	Ledger Account	Revenue Category	Fund	Program	Gift	Designated	NACUBO Function	FY2024
CC012425 AAS - General	42000:State Appropriations	RC0001 Revenue Stabilization Act	FD101 Unrestricted - General Unrestricted	PG002027 AAS - Balance Sheet			FN0220 Individual and Project Research	2,369,274.00
CC012425 AAS - General	42000:State Appropriations	RC0002 Educational Excellence Trust	FD101 Unrestricted - General Unrestricted	PG002027 AAS - Balance Sheet			FN0220 Individual and Project Research	415,032.00
CC012425 AAS - General	43000:Federal Grants and Contracts	RC0152 Federal Grants and Contracts	FD201 Restricted - Federal Grants and				FN0220 Individual and Project Research	39,987.00
CC012425 AAS - General	43010:State Grants and Contracts	RC0159 State Grants and Contracts	FD202 Restricted - State Grants and				FN0220 Individual and Project Research	153,526.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD101 Unrestricted - General Unrestricted				FN0220 Individual and Project Research	45,899.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19499 AAS - Contract	FN0110 General Academic Instruction	13,487.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19498 AAS - Contract	FN0110 General Academic Instruction	15,522.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19497 AAS - Contract	FN0110 General Academic Instruction	21,028.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19501 AAS - Contract	FN0110 General Academic Instruction	12,567.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19503 AAS - Contract	FN0110 General Academic Instruction	13,361.00
CC012425 AAS - General	44000:Sales and Services of	RC0036 Sales and Services of	FD121 Unrestricted - Service Funds			DS19496 AAS - Contract	FN0110 General Academic Instruction	20,307.00
CC012425 AAS - General	47090:Adjustments to Prior Year	RC0200 Adjustments to Prior Year	FD502 Plant - Unexpended -	PG002029 AAS - Arkansas			FN0220 Individual and Project Research	147,000.00
CC012425 AAS - General	49000:Investment Income	RC0072 Investment Income	FD401 Endowment - True		GF002020 AAS - UHE - Hester A. Davis	DS06879 AAS - Hester A. Davis	FN0220 Individual and Project Research	20,000.00
Total							GRAND TOTAL	3,286,990.00
							TOTAL UNRESTRICTED REVENUES	3,093,477.00
							TOTAL RESTRICTED REVENUES	193,513.00

Notes:

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POSITION BUDGET

Level Name	Position* Name	Ledger Account	Spend Category*	Fund	PSR Subtype* Name	Program Name	Designated Name	NACUBO Function* Name	New Base Salary (Annual)	New Fringe Amount (Annual)	New Total Comp (Annual)
CC012425 AAS - General Administration	P00022259 Asst. Archeologist - Andrew Robert Beaupre PhD	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	45,232.72	12,665.16	57,897.88
CC012425 AAS - General Administration	P00022259 Asst. Archeologist - Andrew Robert Beaupre PhD	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19503 AAS - Contract Teaching/UAPB	FN0110 General Academic Instruction	10,438.48	2,922.77	13,361.25
CC012425 AAS - General Administration	P00022254 Assoc. Archeologist - Carl Drexler	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	51,951.12	14,546.31	66,497.43
CC012425 AAS - General Administration	P00022254 Assoc. Archeologist - Carl Drexler	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19498 AAS - Contract Teaching/SAU	FN0110 General Academic Instruction	11,988.08	3,356.66	15,344.74
CC012425 AAS - General Administration	P00022230 Survey Research Associate - Deborah A Weddle	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	57,435.04	16,081.81	73,516.85
CC012425 AAS - General Administration	P00022255 Assoc. Archeologist - Emily L Beahm	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	61,952.80	17,346.78	79,299.58
CC012425 AAS - General Administration	P00022273 Archeologist - J. J Lockhart	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	94,159.80	26,364.74	120,524.54
CC012425 AAS - General Administration	P00022233 Survey Research Associate - Jared Scott Pebworth	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	51,261.60	14,353.25	65,614.85
CC012425 AAS - General Administration	P00022284 Archeological Assistant - Henderson State University - Jason Wilhelmi	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	36,312.00	10,167.36	46,479.36
CC012425 AAS - General Administration	P00022283 Asst. Archeologist - Jessica A Kowalski	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	45,659.12	12,784.55	58,443.67
CC012425 AAS - General Administration	P00022283 Asst. Archeologist - Jessica A Kowalski	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19499 AAS - Contract Teaching/UAF	FN0110 General Academic Instruction	10,537.28	2,950.44	13,487.72
CC012425 AAS - General Administration	P00022240 Asst. Archeologist - John R Samuelsen	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	55,767.92	15,615.02	71,382.94
CC012425 AAS - General Administration	P00022235 Survey Research Assistant - Julia Fan	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	48,672.00	13,628.16	62,300.16
CC012425 AAS - General Administration	P00022274 Archeologist - Julie Morrow	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	67,624.96	18,934.99	86,559.95
CC012425 AAS - General Administration	P00022274 Archeologist - Julie Morrow	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19496 AAS - Contract Teaching/ASU	FN0110 General Academic Instruction	15,606.24	4,369.75	19,975.99
CC012425 AAS - General Administration	P00022234 Survey Research Associate - Kathy Cande	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	56,773.60	15,896.61	72,670.21
CC012425 AAS - General Administration	P00022242 Survey Research Assistant - 12 MONTH (Position Fill:07/01/2023, Katy Gregory)	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	47,152.56	13,202.72	60,355.28
CC012425 AAS - General Administration	P00022236 Assistant Registrar - Madelyn Rose	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	42,640.00	11,939.20	54,579.20
CC012425 AAS - General Administration	P00022272 Archeologist - Mary Beth D Trubitt	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	70,289.10	19,680.95	89,970.05

CC012425 AAS - General Administration	P00022272 Archeologist - Mary Beth D Trubitt P00022258 Asst.	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19497 AAS - Contract Teaching/HSU	FN0110 General Academic Instruction	16,220.40	4,541.71	20,762.11
CC012425 AAS - General Administration	Archeologist - MATTHEW ROONEY P00022258 Asst.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19501 AAS - Contract Teaching/UAM	FN0220 Individual and Project Research	42,545.36	11,912.70	54,458.06
CC012425 AAS - General Administration	Archeologist - MATTHEW ROONEY P00022232 Survey	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	DS19501 AAS - Contract Teaching/UAM	FN0110 General Academic Instruction	9,818.64	2,749.22	12,567.86
CC012425 AAS - General Administration	Research Associate - Michael M Evans P00022237 Survey	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	51,261.60	14,353.25	65,614.85
CC012425 AAS - General Administration	Research Assistant - Michelle Megan Rathgaber P00022287 Asst.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	50,710.40	14,198.91	64,909.31
CC012425 AAS - General Administration	Archeologist - Paige Ford P00022238 Graphic Designer - Rachel A Tebbetts	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	51,376.00	14,385.28	65,761.28
CC012425 AAS - General Administration	Archeologist - Robert J Scott Jr.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	43,672.00	12,228.16	55,900.16
CC012425 AAS - General Administration	Archeological Assistant - Rachel Jones P00022280 Asst.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	36,312.00	10,167.36	46,479.36
CC012425 AAS - General Administration	Archeologist - Robert J Scott Jr.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	47,954.40	13,427.23	61,381.63
CC012425 AAS - General Administration	Archeological Assistant - Sarah D Stuckey P00022231 Survey	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	36,668.00	10,267.04	46,935.04
CC012425 AAS - General Administration	Research Associate - Sarah Shepard	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	55,120.00	15,433.60	70,553.60
CC012425 AAS - General Administration	Archeological Assistant - Taylor Greene P00022275 Survey	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	37,024.00	10,366.72	47,390.72
CC012425 AAS - General Administration	Research Associate - Timothy S Mulvihill P00022267 Digitization	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	60,632.00	16,976.96	77,608.96
CC012425 AAS - General Administration	Specialist - Tommie N Cotton	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	37,856.00	10,599.68	48,455.68
CC012425 AAS - General Administration	Archeological Assistant - 12 MONTH (Unfilled) P00022260 Research	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	40,664.00	11,385.92	52,049.92
CC012425 AAS - General Administration	Station Archeologist - Parkin (Unfilled)	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	50,000.00	14,000.00	64,000.00
CC012425 AAS - General Administration	Archeological Assistant - University of Arkansas, Monticello (Unfilled) P00022285 Dir. of Ar.	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	35,600.00	9,968.00	45,568.00
CC012425 AAS - General Administration	Archeological Survey - Alex W Barker P00022226 Administrative	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	125,000.00	35,000.00	160,000.00
CC012425 AAS - General Administration	Specialist II - Laura Jean Kowalski	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey		FN0220 Individual and Project Research	35,600.00	9,968.00	45,568.00

CC012425 AAS - General Administration	P10000926 State Archeologist - Mel Zabecki	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	78,452.40	21,966.67	100,419.07
CC012425 AAS - General Administration	P00022281 Fiscal Support Analyst - Nancy M Smith	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	44,940.00	12,583.20	57,523.20
CC012425 AAS - General Administration	P00031320 Survey Assistant Director - Shavawn Smith	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	78,118.56	21,873.20	99,991.76
CC012425 AAS - General Administration	P00022241 Survey Research Assistant - Gillian Marie Steeno	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	41,820.00	11,709.60	53,529.60
CC012425 AAS - General Administration	P00022225 Institutional Services Assistant - Gina Delayne Hughes	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002032 AAS - Building Maintenance	FN0220 Individual and Project Research	30,854.02	8,639.13	39,493.15
CC012425 AAS - General Administration	P00022240 Asst. Archeologist - John R Samuelsen	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	2,935.00	821.80	3,756.80
CC012425 AAS - General Administration	P00022278 Archeological Assistant - Katy Gregory (Position Vacate:07/01/2023)	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	35,600.00	9,968.00	45,568.00
CC012425 AAS - General Administration	P00022254 Assoc. Archeologist - Carl Drexler	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00
CC012425 AAS - General Administration	P00022230 Survey Research Associate - Deborah A Weddle	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022273 Archeologist - J. J Lockhart	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022233 Survey Research Associate - Jared Scott Pebworth	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022240 Asst. Archeologist - John R Samuelsen	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,000.00	180.00	1,180.00
CC012425 AAS - General Administration	P00022274 Archeologist - Julie Morrow	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022234 Survey Research Associate - Kathy Cande	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022272 Archeologist - Mary Beth D Trubitt	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,200.00	216.00	1,416.00
CC012425 AAS - General Administration	P00022232 Survey Research Associate - Michael M Evans	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P00022280 Asst. Archeologist - Robert J Scott Jr.	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,000.00	180.00	1,180.00
CC012425 AAS - General Administration	P00022275 Survey Research Associate - Timothy S Mulvihill	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	1,500.00	270.00	1,770.00
CC012425 AAS - General Administration	P10000926 State Archeologist - Mel Zabecki	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00
CC012425 AAS - General Administration	P00022255 Assoc. Archeologist - Emily L Beahm	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00
CC012425 AAS - General Administration	P00022281 Fiscal Support Analyst - Nancy M Smith	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00

CC012425 AAS - General Administration	P00022276 Archeological Assistant - Sarah D Stuckey P00014512 Graduate Assistant - 9 MONTH (Position	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00
CC012425 AAS - General Administration	Fill:07/01/2023,Bryce Drachenberg) P10005615 Work Study	50000:Salaries	SC0845 Graduate Assistant Salaries	FD101 Unrestricted - General Unrestricted	Academic - 9 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	15,000.00	1,200.00	16,200.00
CC012425 AAS - General Administration	- Extra Help Assistant (Unfilled)	50000:Salaries	SC0853 Extra Compensation	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	-6,093.00	0.00	-6,093.00
Total								2,084,816.20	580,684.58	2,665,500.78

UNALLOCATED COMPENSATION EXPENSES

Level Name	Ledger Account Name	Spend Category Name	Fund Name	Program Name	NACUBO Function Name	Fringe Rate	Annual Unallocated Fringe	FY2024
CC012425 AAS - General Administration	50000:Salaries	SC0193 Extra Help, Non Student	FD101 Unrestricted - General Unrestricted	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	7.00%	420	6,000.00
CC012425 AAS - General Administration	50000:Salaries	SC0843 Student Wages	FD202 Restricted - State Grants and Contracts		FN0350 Public Service - Other	6.00%	8,424	140,400.00
CC012425 AAS - General Administration	50000:Salaries	SC0844 Other Compensation	FD201 Restricted - Federal Grants and Contracts		FN0220 Individual and Project Research	26.53%	4,663	17,576.60
Total					GRAND TOTAL		44,146.00	163,976.60
					TOTAL UNRESTRICTED EXPENSES		420	6,000.00
					TOTAL RESTRICTED EXPENSES		43,726	157,976.60

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NON COMPENSATION
EXPENSES

Level Name	Ledger Account Name	Spend Category Name	Fund Name	Program Name	NACUBO Function Name	FY2024
CC012425 AAS - General Administration	69900:Supplies and Services - Budget Only		FD101 Unrestricted - General Unrestricted	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	254,556.00
CC012425 AAS - General Administration	62000:Travel		FD202 Restricted - State Grants and Contracts		FN0350 Public Service - Other	4,639.00
CC012425 AAS - General Administration	69900:Supplies and Services - Budget Only		FD201 Restricted - Federal Grants and Contracts		FN0220 Individual and Project Research	10,030.00
CC012425 AAS - General Administration	72000:Depreciation Expense	SC0306 Depreciation	FD506 Plant - Retirement of Indebtedness	PG002029 AAS - Arkansas Archeological Survey-	FN1210 Depreciation	167,000.00
CC012425 AAS - General Administration	69010:Facilities & Administration Cost Expense	SC8000 Facilities & Administration Expense	FD201 Restricted - Federal Grants and Contracts		FN0220 Individual and Project Research	4,000.00
CC012425 AAS - General Administration	69900:Supplies and Services - Budget Only		FD202 Restricted - State Grants and Contracts		FN0350 Public Service - Other	3,780.00
Total						444,005.00
					TOTAL UNRESTRICTED EXPENSES	421,556.00
					TOTAL RESTRICTED	22,449.00

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