### UNIVERSITY OF ARKANSAS ARKANSAS ARCHEOLOGICAL SURVEY

# Summary of Estimated Revenues and Budget Allocations for the Fiscal Years Ending June 30, 2023 and June 30, 2024

	2023	2024
UNRESTRICTED FUNDS		
ESTIMATED REVENUES		
State Appropriation	2,550,860	2,784,306
Survey Publications	75,000	162,171
Reserve	224,489	147,000
	2,850,349	3,093,477
PROPOSED BUDGET ALLOCATIONS		
State Funds - Salaries	1,932,238	2,090,816
State Funds - Fringe Benefits	494,111	581,105
State Funds - Maintenance	424,000	421,556
Contingency	0	0
	2,850,349	3,093,477

#### REVENUE PLANNING

Level	Ledger Account	Revenue Category	Fund	Program	Gift	Designated	NACUBO Function	FY2024
CC012425 AAS -	42000:State	RC0001 Revenue	FD101 Unrestricted -	PG002027 AAS -			FN0220 Individual and Project	
General	Appropriations	Stabilization Act	General Unrestricted	Balance Sheet			Research	2,369,274.00
CC012425 AAS -	42000:State	RC0002 Educational	FD101 Unrestricted -	PG002027 AAS -			FN0220 Individual and Project	
General	Appropriations	Excellence Trust	General Unrestricted	Balance Sheet			Research	415,032.00
CC012425 AAS -	43000:Federal	RC0152 Federal	FD201 Restricted -				FN0220 Individual and Project	
General	<b>Grants and Contract</b>	s Grants and Contracts	Federal Grants and				Research	39,987.00
CC012425 AAS -	43010:State Grants	RC0159 State Grants	FD202 Restricted -				FN0220 Individual and Project	
General	and Contracts	and Contracts	State Grants and				Research	153,526.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD101 Unrestricted -				FN0220 Individual and Project	
General	Services of	Services of	General Unrestricted				Research	45,899.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19499 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	13,487.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19498 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	15,522.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19497 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	21,028.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19501 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	12,567.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19503 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	13,361.00
CC012425 AAS -	44000:Sales and	RC0036 Sales and	FD121 Unrestricted -			DS19496 AAS -	FN0110 General Academic	
General	Services of	Services of	Service Funds			Contract	Instruction	20,307.00
CC012425 AAS -	47090:Adjustments	RC0200 Adjustments	FD502 Plant -	PG002029 AAS -			FN0220 Individual and Project	
General	to Prior Year	to Prior Year	Unexpended -	Arkansas			Research	147,000.00
CC012425 AAS -	49000:Investment	RC0072 Investment	FD401 Endowment -		GF002020 AAS - UH	IE DS06879 AAS -	FN0220 Individual and Project	
General	Income	Income	True		- Hester A. Davis	Hester A. Davis	Research	20,000.00
Total							GRAND TOTAL	3,286,990.00
								.,,
							TOTAL UNRESTRICTED	
								2 002 477 00
							REVENUES	3,093,477.00
Natas		arabada a araba a Bara					TOTAL RESTRICTED REVENUES	193,513.00

Notes:

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Lavel Name	Desition* Name	Ladam Assault	Canad Catanamik	French	DCD Culphuma* Nama	Draguero Nerra	Designated Name	NACUBO Function*	New Base Salary	New Fringe Amount	New Total Comp
Level Name	Position* Name P00022259 Asst.	Ledger Account	Spend Category*	Fund	PSR Subtype* Name	Program Name PG002028 AAS -	Designated Name	Name	(Annual)	(Annual)	(Annual)
CC012425 AAS -	Archeologist - Andrew		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	45,232.72	12,665.16	57,897.88
CC043435 AAC	P00022259 Asst.		CCOOMO Nova Classificad	ED424 Have stated			DS19503 AAS -	FNO440 Comment			
CC012425 AAS - General Administration	Archeologist - Andrew Robert Regume PhD	50000:Salaries	SC0849 Non-Classified Salaries	FD121 Unrestricted - Service Funds	Academic - 12 Month		Contract Teaching/UAPB	FN0110 General Academic Instruction	10,438.48	2,922.77	13,361.25
General Administration	P00022254 Assoc.	50000.5alaries	Salaries	Service runus	Academic 12 Month	PG002028 AAS -	reaching, OALD	Academic mistraction	10,430.40	2,322.77	13,301.23
CC012425 AAS -	Archeologist - Carl		SC0849 Non-Classified			Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	51,951.12	14,546.31	66,497.43
CC012425 AAS -	P00022254 Assoc. Archeologist - Carl		SC0849 Non-Classified	FD121 Unrestricted -			DS19498 AAS -	FN0110 General			
General Administration	-	50000:Salaries	Salaries	Service Funds	Academic - 12 Month		Contract Teaching/SAU		11,988.08	3,356.66	15,344.74
	P00022230 Survey					PG002028 AAS -			,	.,	-,-
CC012425 AAS -	Research Associate -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -		Project Research	57,435.04	16,081.81	73,516.85
CC012425 AAS -	P00022255 Assoc. Archeologist - Emily L		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	61,952.80	17,346.78	79,299.58
	P00022273					PG002028 AAS -					
CC012425 AAS -	Archeologist - J. J		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Lockhart P00022233 Survey	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -		Project Research	94,159.80	26,364.74	120,524.54
CC012425 AAS -	Research Associate -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	51,261.60	14,353.25	65,614.85
	P00022284										
	Archeological Assistant					000000000000000000000000000000000000000					
CC012425 AAS -	Henderson State University - Jason		SC0849 Non-Classified	FD101 Unrestricted -		PG002028 AAS - Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	36,312.00	10,167.36	46,479.36
	P00022283 Asst.					PG002028 AAS -		,			
CC012425 AAS -	Archeologist - Jessica A		SC0849 Non-Classified			Arkansas Archeological		FN0220 Individual and			
General Administration	Kowalski P00022283 Asst.	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	45,659.12	12,784.55	58,443.67
CC012425 AAS -	Archeologist - Jessica A		SC0849 Non-Classified	FD121 Unrestricted -			DS19499 AAS -	FN0110 General			
General Administration	•	50000:Salaries	Salaries	Service Funds	Academic - 12 Month		Contract Teaching/UAF		10,537.28	2,950.44	13,487.72
	P00022240 Asst.					PG002028 AAS -					
CC012425 AAS -	Archeologist - John R	50000 0 1 1	SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and		45.645.00	
General Administration	Samuelsen P00022235 Survey	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -		Project Research	55,767.92	15,615.02	71,382.94
CC012425 AAS -	Research Assistant -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Julia Fan	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	48,672.00	13,628.16	62,300.16
	P00022274					PG002028 AAS -					
CC012425 AAS - General Administration	Archeologist - Julie	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	Arkansas Archeological		FN0220 Individual and	67.624.06	18,934.99	86,559.95
General Administration	P00022274	50000:Salaries	Salaries	General Unirestricted	Academic - 12 Month	Survey		Project Research	67,624.96	18,934.99	80,559.95
CC012425 AAS -	Archeologist - Julie		SC0849 Non-Classified	FD121 Unrestricted -			DS19496 AAS -	FN0110 General			
General Administration		50000:Salaries	Salaries	Service Funds	Academic - 12 Month		Contract Teaching/ASU	Academic Instruction	15,606.24	4,369.75	19,975.99
	P00022234 Survey					PG002028 AAS -		F110000 1 11 1 1 1			
CC012425 AAS - General Administration	Research Associate -	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	Arkansas Archeological Survey		FN0220 Individual and Project Research	56,773.60	15,896.61	72,670.21
General Administration	P00022242 Survey	Joodo.Jalai les	Jaiaries	General Onlestricted	Academic - 12 Month	Survey		rioject nesearch	30,773.00	15,850.01	72,070.21
	Research Assistant - 12										
	MONTH (Position					PG002028 AAS -					
CC012425 AAS - General Administration	Fill:07/01/2023,Katy	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	Arkansas Archeological Survey		FN0220 Individual and Project Research	47,152.56	13,202.72	60,355.28
General Administration	P00022236 Assistant	50000:Salaries	Salaries	General Unirestricted	Academic - 12 Month	PG002028 AAS -		Project Research	47,152.50	13,202.72	00,355.28
CC012425 AAS -	Registrar - Madelyn		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	42,640.00	11,939.20	54,579.20
CC01242E AAS	P00022272		CCORAO Non Classific d	FD101 Unanatriat - 1		PG002028 AAS -		FNIO220 Individual cod			
CC012425 AAS - General Administration	Archeologist - Mary	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	Arkansas Archeological Survey		FN0220 Individual and Project Research	70,289.10	19,680.95	89,970.05
Scheral Administration	Scar D Truditt	50500.5aiai ies	Salaries	Janei di Testi icteu	ACAGEMIC 12 WORLD	Ju. VCy		ojeće nescaren	70,203.10	13,000.33	63,370.03

	P00022272										
CC012425 AAS -	Archeologist - Mary		SC0849 Non-Classified	FD121 Unrestricted -			DS19497 AAS -	FN0110 General			
General Administration		50000:Salaries	Salaries	Service Funds	Academic - 12 Month		Contract Teaching/HSU	Academic Instruction	16,220.40	4,541.71	20,762.11
	P00022258 Asst.					PG002028 AAS -					
CC012425 AAS -	Archeologist -		SC0849 Non-Classified			Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	42,545.36	11,912.70	54,458.06
	P00022258 Asst.						DS19501 AAS -				
CC012425 AAS -	Archeologist -	F0000-Calarias		FD121 Unrestricted -	Annahamin 12 Manth			FN0110 General	0.010.64	2 740 22	12 567 96
General Administration	P00022232 Survey	50000:Salaries	Salaries	Service Funds	Academic - 12 Month	PG002028 AAS -	Teaching/UAM	Academic Instruction	9,818.64	2,749.22	12,567.86
CC012425 AAS -	Research Associate -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	51,261.60	14,353.25	65,614.85
	P00022237 Survey					,		.,		,	,
	Research Assistant -					PG002028 AAS -					
CC012425 AAS -	Michelle Megan		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Rathgaber	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	50,710.40	14,198.91	64,909.31
	P00022287 Asst.					PG002028 AAS -					
CC012425 AAS -	Archeologist - Paige			FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	51,376.00	14,385.28	65,761.28
CC012425 AAS -	P00022238 Graphic		SC0849 Non-Classified	FD101 Unrestricted -		PG002028 AAS -		ENO330 Individual and			
General Administration	Designer - Rachel A	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Arkansas Archeological Survey		FN0220 Individual and Project Research	43,672.00	12,228.16	55,900.16
General Auministration	reppetts	50000.5alalies	Salaties	General Onlestricted	Academic - 12 Month	Survey		Project Research	45,072.00	12,220.10	55,500.10
	P00022270					PG002028 AAS -					
CC012425 AAS -	Archeological Assistant		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Rachel Jones	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	36,312.00	10,167.36	46,479.36
	P00022280 Asst.					PG002028 AAS -					
CC012425 AAS -	Archeologist - Robert J		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Scott Jr.	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	47,954.40	13,427.23	61,381.63
	P00022276					PG002028 AAS -					
CC012425 AAS -	Archeological Assistant	F0000-Calarias		FD101 Unrestricted -	Acadomia 12 Month	Arkansas Archeological		FN0220 Individual and	20,000,00	10.267.04	46 025 04
General Administration	P00022231 Survey	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -		Project Research	36,668.00	10,267.04	46,935.04
CC012425 AAS -	Research Associate -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	55,120.00	15,433.60	70,553.60
General Manimistration	Suran Snepara	50000.5didi ics	Sularies	General Omestricted	Academic 12 Month	Survey		Troject Nescaren	33,120.00	25, 155100	70,555.00
	P00022265					PG002028 AAS -					
CC012425 AAS -	Archeological Assistant		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	Taylor Greene	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	37,024.00	10,366.72	47,390.72
	P00022275 Survey					PG002028 AAS -					
CC012425 AAS -	Research Associate -	F0000 0 1 1		FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and		46.076.06	== <00.05
General Administration	P00022267 Digitization	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -		Project Research	60,632.00	16,976.96	77,608.96
CC012425 AAS -	Specialist - Tommie N		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration	•	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	37,856.00	10,599.68	48,455.68
								,	,		,
	P00022261					PG002028 AAS -					
CC012425 AAS -	Archeological Assistant		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	40,664.00	11,385.92	52,049.92
	P00022260 Research					PG002028 AAS -					
CC012425 AAS -	Station Archeologist -	F0000 0 1 1		FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and	E0.000.00		
General Administration	Parkin (Unfilled)	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	50,000.00	14,000.00	64,000.00
	P00022263										
	Archeological Assistant					PG002028 AAS -					
CC012425 AAS -	University of Arkansas,		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey		Project Research	35,600.00	9,968.00	45,568.00
	P00022285 Dir. of Ar.					PG002028 AAS -					
CC012425 AAS -	Archeological Survey -		SC0849 Non-Classified	FD101 Unrestricted -	Non-Classified - 12	Arkansas Archeological		FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Month	Survey		Project Research	125,000.00	35,000.00	160,000.00
	P00022226										
CC01242E * * C	Administrative		CCORAD Nav. Classic	ED101 Have stated at	New Classifier 4 42	PG002028 AAS -		ENOSSO Individual d			
CC012425 AAS - General Administration	Specialist II - Laura Jean	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	Arkansas Archeological		FN0220 Individual and Project Research	35.600.00	9.968.00	45.568.00
General Administration	NOWAISKI	SUUUU:Salaries	Salai les	General Unitestricted	IVIUIILII	Survey		rioject research	33,000.00	J,308.00	43,308.00

	P10000926 State					PG002028 AAS -				
CC012425 AAS -	Archeologist - Mel		SC0849 Non-Classified		Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration	Zabecki P00022281 Fiscal	50000:Salaries	Salaries	General Unrestricted	Month	Survey PG002028 AAS -	Project Research	78,452.40	1,966.67	100,419.07
CC012425 AAS -	Support Analyst -		SC0849 Non-Classified	FD101 Unrestricted -	Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Salaries		Month	Survey	Project Research	44,940.00 1	2,583.20	57,523.20
	P00031320 Survey					PG002028 AAS -				
CC012425 AAS -	Assistant Director -				Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration	Shavawn Smith P00022241 Survey	50000:Salaries	Salaries	General Unrestricted	Month	Survey PG002028 AAS -	Project Research	78,118.56	1,873.20	99,991.76
CC012425 AAS -	Research Assistant -		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Salaries		Academic - 12 Month	Survey	Project Research	41,820.00 1	1,709.60	53,529.60
	P00022225									
	Institutional Services									
CC012425 AAS - General Administration	Assistant - Gina	50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted - General Unrestricted	Non-Classified - 12 Month	PG002032 AAS - Building Maintenance	FN0220 Individual and Project Research	30.854.02	8.639.13	39.493.15
General Administration	P00022240 Asst.	50000.3alaries	Jaiaries	General Onlestricted	WOTEN	PG002028 AAS -	Project Research	30,034.02	6,039.13	33,433.13
CC012425 AAS -	Archeologist - John R		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration	Samuelsen	50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey	Project Research	2,935.00	821.80	3,756.80
	P00022278									
	Archeological Assistant					PG002028 AAS -				
CC012425 AAS -	Katy Gregory (Position		SC0849 Non-Classified	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Salaries	General Unrestricted	Academic - 12 Month	Survey	Project Research	35,600.00	9,968.00	45,568.00
CC042425 AAC	P00022254 Assoc.		550047.5	FD404 Harrantalata d		PG002028 AAS -	FNIO220 to divide at and			
CC012425 AAS - General Administration	Archeologist - Carl	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Unrestricted	Academic - 12 Month	Arkansas Archeological Survey	FN0220 Individual and Project Research	800.00	144.00	944.00
General Administration	P00022230 Survey	50000.5didries	rayment	deneral on estricted	Academic 12 Month	PG002028 AAS -	roject research	000.00	144.00	344.00
CC012425 AAS -	Research Associate -		SC0847 Career Service	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey	Project Research	1,500.00	270.00	1,770.00
CC012425 AAS -	P00022273 Archeologist - J. J		SC0847 Career Service	ED101 Uprostricted		PG002028 AAS - Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Payment		Academic - 12 Month	Survey	Project Research	1,500.00	270.00	1,770.00
	P00022233 Survey					PG002028 AAS -		_,		_,
CC012425 AAS -	Research Associate -		SC0847 Career Service			Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey	Project Research	1,500.00	270.00	1,770.00
CC012425 AAS -	P00022240 Asst. Archeologist - John R		SC0847 Career Service	FD101 Unrestricted -		PG002028 AAS - Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Payment		Academic - 12 Month	Survey	Project Research	1,000.00	180.00	1,180.00
	P00022274					PG002028 AAS -	•			
CC012425 AAS -	Archeologist - Julie		SC0847 Career Service			Arkansas Archeological	FN0220 Individual and			
General Administration	Morrow P00022234 Survey	50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -	Project Research	1,500.00	270.00	1,770.00
CC012425 AAS -	Research Associate -		SC0847 Career Service	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration	Kathy Cande	50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey	Project Research	1,500.00	270.00	1,770.00
	P00022272					PG002028 AAS -				
CC012425 AAS - General Administration	Archeologist - Mary	50000:Salaries	SC0847 Career Service Payment		Academic - 12 Month	Arkansas Archeological Survey	FN0220 Individual and Project Research	1,200.00	216.00	1,416.00
General Administration	P00022232 Survey	50000.5alaries	rayment	deneral officieu	Academic - 12 Month	PG002028 AAS -	Project Research	1,200.00	210.00	1,410.00
CC012425 AAS -	Research Associate -		SC0847 Career Service	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration		50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey	Project Research	1,500.00	270.00	1,770.00
CC012425 AAS -	P00022280 Asst. Archeologist - Robert J		SC0847 Career Service	FD101 Hamastriated		PG002028 AAS - Arkansas Archeological	FN0220 Individual and			
General Administration	-	50000:Salaries	Payment		Academic - 12 Month	Survey	Project Research	1,000.00	180.00	1,180.00
	P00022275 Survey		,			PG002028 AAS -		_,		_,
CC012425 AAS -	Research Associate -		SC0847 Career Service			Arkansas Archeological	FN0220 Individual and			
General Administration	Timothy S Mulvihill P10000926 State	50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -	Project Research	1,500.00	270.00	1,770.00
CC012425 AAS -	Archeologist - Mel		SC0847 Career Service	FD101 Unrestricted -	Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration	•	50000:Salaries	Payment		Month	Survey	Project Research	800.00	144.00	944.00
	P00022255 Assoc.					PG002028 AAS -				
CC012425 AAS -	Archeologist - Emily L	F0000 C-1	SC0847 Career Service		Annahamin dada ::	Arkansas Archeological	FN0220 Individual and	000.00	144.00	044.00
General Administration	Beahm P00022281 Fiscal	50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey PG002028 AAS -	Project Research	800.00	144.00	944.00
CC012425 AAS -	Support Analyst -		SC0847 Career Service	FD101 Unrestricted -	Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration	Nancy M Smith	50000:Salaries	Payment	General Unrestricted	Month	Survey	Project Research	800.00	144.00	944.00

	P00022276					PG002028 AAS -				
CC012425 AAS -	Archeological Assistant		SC0847 Career Service	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration	Sarah D Stuckey P00014512 Graduate Assistant - 9 MONTH	50000:Salaries	Payment	General Unrestricted	Academic - 12 Month	Survey	Project Research	800.00	144.00	944.00
	(Position					PG002028 AAS -				
CC012425 AAS -	Fill:07/01/2023,Bryce		SC0845 Graduate	FD101 Unrestricted -		Arkansas Archeological	FN0220 Individual and			
General Administration	Drachenberg) P10005615 Work Study	50000:Salaries	Assistant Salaries	General Unrestricted	Academic - 9 Month	Survey PG002028 AAS -	Project Research	15,000.00	1,200.00	16,200.00
CC012425 AAS -	- Extra Help Assistant		SC0853 Extra	FD101 Unrestricted -	Non-Classified - 12	Arkansas Archeological	FN0220 Individual and			
General Administration	(Unfilled)	50000:Salaries	Compensation	General Unrestricted	Month	Survey	Project Research	-6,093.00	0.00	-6,093.00
Total								2,084,816.20	580,684.58	2,665,500.78

#### UNALLOCATED COMPENSATION EXPENSES

	Ledger Account	Spend Category			NACUBO Function		Annual Unallocated	
Level Name	Name	Name	Fund Name	Program Name	Name	Fringe Rate	Fringe	FY2024
CC012425 AAS -				PG002028 AAS -				
General		SC0193 Extra Help,	FD101 Unrestricted -		FN0220 Individual			
Administration CC012425 AAS -	50000:Salaries	Non Student	General Unrestricted FD202 Restricted -	Archeological Survey	and Project Research	7.00%	420	6,000.00
General		SC0843 Student	State Grants and		FN0350 Public			
Administration CC012425 AAS -	50000:Salaries	Wages	Contracts FD201 Restricted -		Service - Other	6.00%	8,424	140,400.00
General		SC0844 Other	Federal Grants and		FN0220 Individual			
Administration	50000:Salaries	Compensation	Contracts		and Project Research	26.53%	4,663	17,576.60
Total					GRAND TO	OTAL	44,146.00	163,976.60
					TOTAL UNRESTRICT		420	6,000.00
	_				TOTAL RESTRICTED	EXPENSES	43,726	157,976.60

Notes:

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## NON COMPENSATION EXPENSES

Level Name	Ledger Account Name	Spend Category Name	Fund Name	Program Name	NACUBO Function Name	FY2024
CC012425 AAS - General	69900:Supplies and Services		FD101 Unrestricted -	PG002028 AAS - Arkansas	FN0220 Individual and	
Administration	Budget Only		General Unrestricted	Archeological Survey	Project Research	254,556.00
CC012425 AAS - General			FD202 Restricted - State		FN0350 Public Service -	
Administration	62000:Travel		Grants and Contracts		Other	4,639.00
CC012425 AAS - General	69900:Supplies and Services		FD201 Restricted - Federal		FN0220 Individual and	
Administration	Budget Only		Grants and Contracts		Project Research	10,030.00
CC012425 AAS - General		SC0306 Depreciation	FD506 Plant - Retirement of	PG002029 AAS - Arkansas		
Administration	72000:Depreciation Expense	Expense	Indebtedness	Archeological Survey-	FN1210 Depreciation	167,000.00
CC012425 AAS - General	69010:Facilities &	SC8000 Facilities &	FD201 Restricted - Federal		FN0220 Individual and	
Administration	Administration Cost Expense	Administration Expense	Grants and Contracts		Project Research	4,000.00
CC012425 AAS - General	69900:Supplies and Services	-	FD202 Restricted - State		FN0350 Public Service -	
Administration	Budget Only		Grants and Contracts		Other	3,780.00
Total						444,005.00
					TOTAL UNRESTRICTED	
					EXPENSES	421,556.00
					TOTAL RESTRICTED	22,449.00
					TOTAL NESTRICTED	22,443.00

#### Notes:

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